

NOTICE
THIS NOTICE IS POSTED IN COMPLIANCE WITH THE OPEN MEETING ACT
(TEX. GOV'T CODE CHAPTER 551, SEC. 551.041)

Council Retreat for F.Y. 2025-2026 Budget Planning
City of Gatesville

Location: **Gatesville Civic Center, 141 Veterans Memorial Loop**
Date: **May 30, 2025**
Time: **11:00 a.m. to 3:00 p.m.**
Attendess: **Open Meeting, with Mayor & Council in Attendance**

Agenda

Time	Topic	Presenters
11:00a – 12:00p	Budget Message, High-Level View, Goals	Brad Hunt, City Manager Mike Halsema, Deputy City Manager / CFO
12:00 – 12:30	Lunch & Parks Master Plan Presentation	Seth Phillips, Parks Director Patrice Gilbert, Fitness Center Director
12:30 – 1:50	Department Reports	Mike Halsema, Deputy City Manager / CFO Holly Owens, City Secretary Jeff Clark, Police Chief Billy Vaden, Fire Chief Seth Phillips, Parks Director Chad Newman, Public Works Director
1:50-2:00	Break	--
2:00 – 2:30	CIPs & Capital Outlay	Brad Hunt, City Manager Mike Halsema, Deputy City Manager / CFO Chad Newman, Public Works Director Zeb Veazy, Water Production Bobby Buster, Wastewater Treatment Dale Allen, Water Dist./Streets/Sewer Collect.
2:30 – 2:45	Special Funds Report	Brad Hunt, City Manager Mike Halsema, Deputy City Manager / CFO
2:45 – 3:00	Conclusion, Q&A	Brad Hunt, City Manager

I hereby attest that the above agenda was posted on this the 27th May, 2025 by 11:00 a.m. on the official City of Gatesville website, www.gatesvilletx.com and the official bulletin boards at the Gatesville City Hall, 803 E. Main Street and Gatesville Council Chambers, and 141 Veterans Memorial Loop, Gatesville, Texas.

Holly Owens, T.R.M.C.

City Secretary

The City of Gatesville council chambers are wheelchair accessible and accessible parking spaces are available at the back entrance of City Hall. Requests for accommodations or interpretive services must be made 24 hours prior to this meeting. Please contact the city secretary's office at 254-865-8951 or FAX 254-865-8320, or email howens@gatesvilletx.com for further information.