

Budget & Tax Rate Information

(Required by Texas Tax Code 26.18)

	2021-2022 APPROVED	2022-23 APPROVED	2023-24 ADOPTED	Increase (decrease)	% Change
Total Budget	\$ 15,572,481	\$ 16,303,679	\$ 33,949,363	\$17,645,684	108.23%
Property Tax Budget					
M&O	\$ 1,282,032	\$ 2,548,760	\$ 2,757,466		
Debt Service	\$ 960,823	\$ 166,750	\$ 289,944		
Total	\$ 2,242,855	\$ 2,715,510	\$ 3,047,410	\$ 331,900	12.22%
Property Tax Rate					
M&O	0.5043	0.525613	0.510405		
Debt Service	0.039	0.034387	0.049595		
Total	\$ 0.5433	\$ 0.5600	\$ 0.5600	\$ -	0.00%